

2014 Annual Report

Building a Stronger Community Since 1968



Eastern Idaho Community Action Partnership



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From the Board of Director's President



John Wesley stated, "Do all the good you can. By all the means you can. In all the ways you can. In all the places you can. At all the times you can. To all the people you can. As long as ever you can." Such is the privilege of the Eastern Idaho Community Action Partnership. Our programs, such as heating assistance and in-home services, provide valuable and necessary services to help people who find themselves temporarily unable to provide for their basic needs. Other programs, such as the Headstart and the Haven programs, help to change the lives of individuals and families so they will be capable of taking care of themselves in the future. This has been our mission for over 40 years.

Of course, this mission cannot be completed without the assistance of the communities in which we reside. They are full of individual and corporate volunteers who willingly give their time, financial, and other resources to help people and change lives. Individual volunteers provide hundreds of hours of their personal time to assist with Headstart activities and senior assistance. Corporate partners such as Walmart, Bank of Commerce, and CHC Foundation provide thousands of dollars in financial assistance. The United Way, through the generosity of the community, also provides needed financial resources. Organizations such as the Boy Scouts of America and United States Postal Service organize food drives to help fill our food banks from the generosity of thousands of people in the communities we serve.

Because of the generosity of the communities in which we live, it is important that EICAP be a good steward of those funds. The Board of Directors, as well as the management and employees of EICAP, understand well the mission of helping people and changing lives. But they also understand the trust that has been placed in them to ensure that the organization is fiscally and programmatically responsible. Our success in this area is demonstrated by our clean financial opinions as well as the successful completion of independent programmatic reviews conducted to ensure compliance in meeting our mission objectives.

As a Board, we thank the members of the communities we serve, our corporate partners who give so much and, most importantly, the employees of EICAP who day in and day out make this agency what it is.

Fredrick Pieper, President EICAP Board of Directors



From the Executive Director





During the 2014 fiscal year, Eastern Idaho Community Action Partnership, Inc. continued its mission to help and empower at risk individuals and families meet their basic needs and increase their independence through support and education. There were many changes and successes during the year.

The organization experienced the largest internal change it has had in almost nine years when our Executive Director, Russell K. Spain, announced his retirement to the Board of Directors in the January 2014 board meeting. During the following six months the Board of Directors developed a search committee

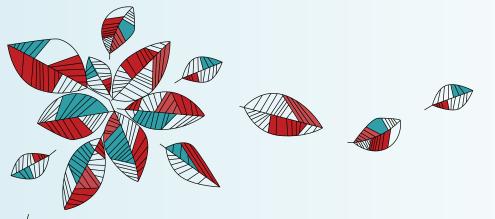
and interviewed a number of candidates before offering the position to the successful candidate. I cannot describe in words the excitement I have felt, and the enjoyment I have derived from serving as the Executive Director of such a wonderful organization.

2014 also marked the 50th anniversary of Community Action programs. Community Action was born as a part of the Economic Opportunity Act of 1964. President Lyndon B. Johnson declared war on poverty that year and signed the Economic Opportunity Act on August 20, 1964.

In 2014 we received the fourth installment of twenty from the extremely generous donation from an anonymous source known as the Angela Magnani Wood Memorial Fund. This is a \$150,000 per year donation given to EICAP to memorialize Angela Magnani Wood and the compassion that she shared with the community through service during her lifetime. This year's contribution helped EICAP fulfill a part of its mission by helping individuals become further educated through obtaining their GED at the Haven, or attending one of our local Colleges or Universities through the Tuition Assistance Program. The fund also provided scholarships to students at Eastern Idaho Technical College and scholarships to low-income elementary school age children to attend Summer Science Camps. This generous donation has allowed EICAP to help people and change lives in ways that just wouldn't be possible without it.

We have been actively engaged in an aggressive branding campaign for the organization. We are working diligently to get our name and mission out to the communities that we serve, and become a name that people recognize. In that effort we have really been emphasizing the pronunciation of the organizations short name, EICAP. We are really working on getting to be known as "E"-CAP.

My thanks and congratulations are extended to the Board of Directors and the Staff for providing services to those at-risk in our communities for the past 46 years. May we continue to fight the War on Poverty declared by Lyndon B. Johnson in 1964 in a way that changes people's lives, embodies the spirit of hope, improves communities and makes America a better place to live.





Community Action Promise





Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.

EICAP's Mission Statement

Eastern Idaho Community Action Partnership helps and empowers at risk individuals and families meet their basic needs and increase their independence through support and education.



Goals and Strategies

1 Low-income people become more self-sufficient

- Provide services that reduce barriers for at-risk individuals and families.
- \cdot Facilitate life skills training, education, and other opportunities.

2 The conditions in which low-income people live are improved

• Provide opportunities that improve the quality of life for residents throughout our service area.

3 Low-income people own a stake in their community

- Involve participants in program development from design to delivery.
- Engage volunteers with meaningful opportunities to advance or promote EICAP programs.
- Provide avenues for individuals and community organizations to actively contribute to EICAP's mission.
- 4 Partnerships among supporters and providers of service to low-income people are achieved
 - Develop, foster and formalize productive partnerships within the community.

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Agency increases its capacity to achieve results

- \cdot EICAP will become more recognizable and respected in the communities served.
- Actively engage legislative, regulatory and community institutions regarding EICAP's Board adopted advocacy issues.
- · Foster a supportive work environment for employees.
- Increase funding sources and amounts in response to the growing need for service.
- \cdot Maintain sound fiscal stewardship.
- · Active involvement of the Board of Directors in agency activities and decisions.
- Maximize efficiency and effectiveness of service delivery.
- Train employees to utilize the scope of supportive services within EICAP and the community at large.
- 6

Low-income people achieve their potential by strengthening family and supportive environments

- Provide services that identify and reduce barriers to stability for vulnerable populations.
- Provide educational opportunities and support that empower vulnerable populations.

Building a Stronger Community... One Life at a Time



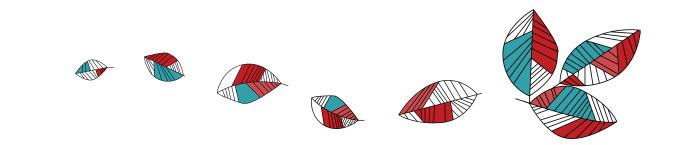
A Student in the Haven GED Program – One of the students who was in the GED program in 2014 made a lot of changes in his life. He struggled with addiction issues and finding a path for himself in life. His previous attempts to change were not successful, but when he was sentenced to Felony Drug Court, he decided he was done and wanted to get on with life. To say he had to do a lot of work to rebuild his life is an understatement.

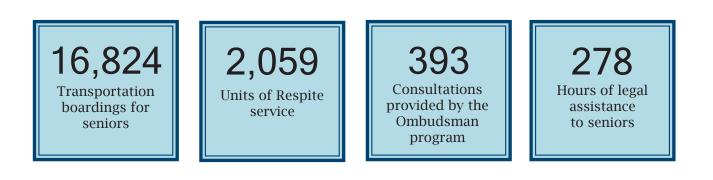
I have not seen such a hard worker in a long time. He was working full time, plus doing his treatment classes as well as rebuilding his personal life with his family. His goal was to complete his GED before graduating drug court. It did not come easy to him. It was through sheer determination that he accomplished this goal. He would come in after a long day on the construction site and work for 2 hours. Plus, he would come in any time he was off during the day. He also did a lot of community service for the Haven to give back.

He now has a wonderful family around him and has bought a home that he enjoys working on. When he talks about life, he uses the word 'we' a lot, a unit that includes his family, and that is a huge change. Most of all, he is at peace with himself for the first time in a long time. He is very grateful that this EICAP program was available to him.

In a thank you note to the Haven GED program, he wrote, "I just wanted to thank you so very much for all of your help. I never would have been able to accomplish my GED and graduating drug court without you! Thank you for taking the time out of your day to work with my schedule. I am truly grateful. My GED is what I'm most proud of in all my accomplishments. I'm extremely grateful for this experience. It has changed my life and who I am as a person! Again, thank you, thank you!"







Area Agency of Aging

The Aging Program provides many services to those who are age 60 and older. Such services include:

- In-home services
- · Ombudsman assistance
- Legal advice, counseling, and representation
- · Adult protection for abuse, neglect and exploitation
- Caregiver support and respite offering free time to caregivers
- Resources and support to grandparents raising grandchildren
- Congregate Meals and Home Delivered Meals

5,039 Information & Assistance calls from seniors, families, and caregivers



resolved through the Ombudsman program









Building a Stronger Community... One Home at a Time



Eligible households received emergency services



6,658 The number of unduplicated households served





The Weatherization program provides assistance to eligible low-income households in the areas of energy conservation, health and safety, and related repairs. Applicants must sign up for Energy Assistance before they can get their home weatherized. After an individual qualifies for energy assistance, providing their home has not been weatherized in the past they are placed on Weatherization's waiting list, which can be up to 3 years long. Also, Energy Assistance provides a one-time payment to a household's heat source utility company. The benefit is calculated to provide 2-3 months of heating costs for each eligible household.



We currently own and manage ten properties, providing 347 units of housing. Four of the properties (five projects) are designated as senior housing and the other six properties plus a house are family housing. Senior housing provides housing for persons who are 62 or over or handicapped or disabled and who meet income and tenant selection criteria.







Building a Stronger Community... One Family at a Time

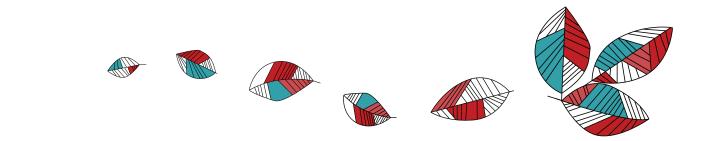


A family in the Head Start program – A particular family has been with the Head Start program for 3 years now. They have worked very hard to meet their family goals, while both parents worked hard to go to school. They wanted to get a house and they were able to achieve that this year; still being able to provide Christmas for their children. Ed has graduated from school now and is currently unemployed, but looking hard. They have savings to help them through this difficult time. We are so proud of all they accomplished this year. They still take time to volunteer in the classroom.

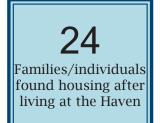


Cooking at the Haven





15,593 Warm beds provided to the homeless



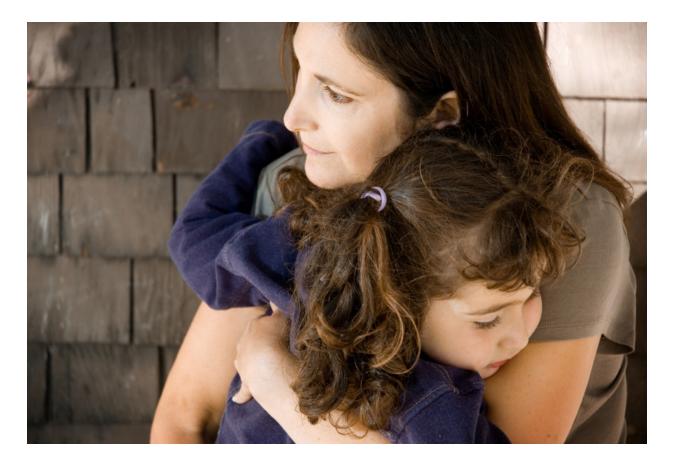
21 Students obtained their GED 532 Tutoring hours provided to GED participants



EICAP offers many community services involving GED tutoring to telephone assistance. One main program within community services is The Haven Shelter. The Haven is a homeless shelter that provides emergency shelter, short term transitional housing and supportive services to homeless families and single women. EICAP works with people to develop a plan that will lead them to self-sufficiency.

92 52 20Emergency car Haven adults New students Haven adults repairs allowing that maintained enrolled in the GED that gained households to employment for Program employment 90 days get to work

Building a Stronger Community... One Parent at a Time



A woman enrolled in the ARRA program a several years ago. She wanted to apply to the Medical Assistant Program at EITC. It had been awhile since she had graduated and she needed to take some refresher courses to prepare for the tests. Her hours were reduced at work and she had no child support to rely on for help in raising her daughter. She utilized available assistance to help her survive while she attended school full time and continued to work. Her vehicle at the time needed repairs that were more than the value of the vehicle. Funding was used to match what she could put towards a replacement vehicle with this, she was able to get a reliable vehicle. She could attend school, take her daughter to daycare, and continue working. She showed a strong ability in budgeting and self-discipline. She used her tax return to pay ahead on bills and keep her monthly costs down.

She graduated from Eastern Idaho College of Technology in 2013 with an Associate's Degree and is currently employed as a full time, Medical Assistant. She moved herself out of subsidized housing and into a house. She is an example of what true success is. We can't express how much respect we have for this woman.









Families who show progress on their IFPA or other family goals



Humorous Corner



Looking for evidence!! Found it!. Life is never dull at the Haven.

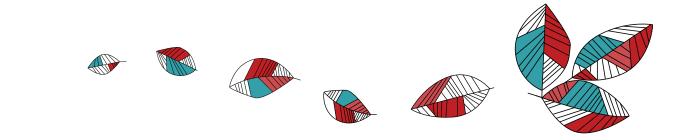
Building a Stronger Community... One Child at a Time





The EICAP organization thrives because of the community coming together and donating what they have to give. The Humanitarian Center donates to the Head Start program and helps families so much. These families receive school supplies, clothing, and beautiful, warm quilts. Toys, and baby kits are also received for the newborns including diapers, burp clothes, night gowns, blankets, hats, and gloves. It is so wonderful that all these items are donated!







94% Head Start children have an ongoing source of continuous, assessable health care





EICAP Head Start is a preschool program for families with children ages 3 to 5. We operate six Head Start centers in eastern Idaho. Two centers are in Idaho Falls and the others are in Blackfoot, Driggs, Rexburg, and Salmon. Within the classrooms, EICAP's staff is dedicated to helping children grow mentally, socially, emotionally, and physically ensuring that they are kindergarten ready. Head Start is the nation's premier pre-school program differing from others because services are not limited to the classroom or the child. Our support staff works with the entire family, helping parents to understand their importance as their child's first and most important teacher. Parents are encouraged to be involved in their child's education as well as continue their own. Additionally, parents learn to set goals for their family to improve their own self-sufficiency.

51% Head Start parents participating in parent meetings at their centers.

99% Head Start children are currently up to date on immunizations



Building a Stronger Community... One Meal at a Time





EICAP has a food warehouse with USDA Commodities, and donated food in Idaho Falls. We distribute either monthly or weekly to 13 different pantries in our services area. EICAP's warehouse does not distribute food directly to individuals. If you live in Idaho Falls and need food, our agency can provide a food box referral to the Idaho Falls Community Food Bank.







Building a Stronger Community... One Partnership at a Time



52 Updated and renewed Memorandums of Agreement/ Understanding within the agency





AARP Advocare. Inc. All Heart Home Care, LLC. All West Alpha Graphics American Fabrication American Legion VFW American Red Cross Ameripride Anteripride Antelope Creek Living Center Arrowpoint Assisted Living Art Museum of Eastern Idaho Ashton Elementary School Ashton Flea Market Ashton Living Center Ashton Senior Citizens Center ATC Communications Austin Kade Academy BC Environmental Insurance Brokers Bechtel Behavioral Health Center Better Business Bureau Big Brothers Big Sisters of Southeast Idaho Big O Tires BISCO BMC West Bonaventure of Idaho Falls Bonneville County Bonneville County Board of Community Guardians Bonneville County Circuit Breaker Program Bonneville County Sheriff Dept. Bonneville County Social Service Bonneville County Youth Development Council Bonneville County- Search & Rescue Bonneville County-Search & Re Bonneville County-Community Resource Center Bonneville County-Treasurer Bonneville Humane Society Bonneville-IF Crime Stoppers Bonneville Interagency Council Boy Scouts of America Broulim's BS&R Design & Supplies Bureau of Facility Standards BLM-Challis Field Butte County Sheriff BYII Idaho Cable One CAL Ranch Stores California Contractors Supplies, Inc. Calvary Chapel School CAPAI Carpet Master Cascade Windows Castle Lake Insurance, LLC Catholic Charities of Idaho CH2M CHC Foundation Chukars Baseball Organization City of Dubois City of Idaho Falls Civitan's Club of Idaho Falls Clark County Clark County Economic Development Clark County Senior Citizens Center Clayton Area Historical Association Club. Inc.

Color Keys Columbia Paint Community Council of Idaho Community Family Clinic Community Literacy Council Community Transportation Association of Idaho Cornerstone Pentecostal Church Corporation for National Community Service Corvettes of Southeastern Idaho Custer County Sheriff Delta Kappa Gamma Deseret Industries Development Workshop Discovery Care Center Domestic Violence & Sexual Assault Eagle Rock Art Guild Eagle Rock Assisted Living Eagle Rock Dental Eagles Auxiliary East Side-West Side Soil Conservation Eastern Idaho Public Health Eastern Idaho Visitors' Center EIRMC EITC EIRMC Social Services EIRMC Transitional Care Unit Elysium Energy Conservatory Fairwinds-Sandcreek Assisted Living Fall River Electric Falls Baptist Church Falls Plumbing Family Safety Network First Book Bonneville County First Call Jewel First Christian Church First Presbyterian Church F.I.S.H. Fit & Fall Program Food Services of America Forde Johnson Oil Co. Foster Grandparents of Southeast Idaho FREEMED Fremont County Sheriff Friends and Family Assisted Living Friends for Learning Friends of the Library Gables of Ammon Gardens of Rigby Girl Scouts Silver Sage Council Golden Pines Shelter Home Good Samaritan Center GoTo Travel Sites Great Oaks Assisted Living Greater Idaho Falls Chamber of Commerce Habitat for Humanity Heating Supply Company Help, Inc. Helping Hands Home Health Heritage Homes of Rexburg Homestead Assisted Living of Rexburg Homestead Assisted Living of Rigby Homestead Assisted Living of St. Anthony High Country Heating Home Depot Home Helpers Hometown Kitchen

Hopkins, Roden, Crockett

Hospice of Eastern Idaho Hospice of Salmon Valley Human Society -Upper Valley Idaho Association of Area Agencies on Aging IBFW Local 449 and NFCA Idaho Commission on Aging Idaho Community Foundation Idaho Department of Labor Idaho Department of Health & Welfare-Children & Family Services/Navigators/ Self Reliance Idaho Department of Parks & Recreation Idaho Department of Transportation employees Idaho Energy Authority (IDEA) Idaho Falls Animal Shelter Idaho Falls Arts Council Idaho Falls Community Food Bank Idaho Falls Community Pathways Idaho Falls Downtown Development Corporation Idaho Falls Farmers' Market Idaho Falls Medical Alliance Idaho Falls Police Department Idaho Falls Police Dispatch Idaho Falls Power Idaho Falls Rescue Mission Idaho Falls School District 91 Idaho Falls Senior Citizens Community Center Idaho Falls Symphony Idaho Fish and Game Idaho Heart Institute Idaho Youth Ranch IHFA Idaho Legal Aid Idaho Old Time Fiddlers Association Idaho Power ISU IF Rentals INL Fire Department Intermountain Gas ISU Audiology Program for Veterans ISU Nursing Program J&R Products, Inc. Jefferson County Museum Jefferson County Sheriff Jefferson County Social Services Jefferson Social & Water Conservation District lim Olsen/Westside Plumbing Jim's Tropy Room Joshua D. Smith Foundation JR Roofing Judicial District VII Idaho Falls Fire Marshall Kevin Homer Law Office Kiwanas Club of Idaho Falls LDS Humanitarian Services Lemhi County Economic Development Association Lemhi County Historical Society, Inc. Lemhi Valley Social Services LIFE, Inc. Life Care of Idaho Falls Lifestyle Homecare Corp. Lily Home & Syringa Homes Lincoln Court Retirement Community Loosli Construction Lost River Hospital

Lost River Hospital Auxiliary Lost River Senior Citizens Lost Rivers Economic Development Lost Rivers Medical Lynnette Meek, RDN Mackay Food Pantry Mackay Senior Citizens Center Madison County Senior Citizens Madison County Sheriff Madison Memorial Hospital Maeck Family Foundation Mahoney House Mathews Heating and Plumbing Max Ker & Son Lumber Co. Meadows Assisted Living MicroServ Military Affairs Council Mintary Affairs Council Mine Hill Preservation Committee Mt. Vernon Assisted Living Monticello Assisted Living Monteello Assisted Living Motel West Mountain Valley Assisted Living Mountain View Hospital Mountain Vista Properties, LLC Mr. Driveline, Inc. Museum of Idaho National Alliance for Mentally Ill -Upper Valley Newcomers Club Niagara Conservation North Custer Museum North Fork Assisted Living Northgate Appliance Northstart Heating & Air Old Fort Hall Chapter, NSDAR Parents as Teachers Park Taylor Ward Parkwood Meadows Assisted Living Partners for Prosperity Partnership for Science & Technology Patrick Plastics, Inc Peak Village Personal Home Care Pinebrook of Idaho Falls Pinebrook of Rigby Premium Choice Homecare Positive Energy Conservation Post Regsiter Potandan Produce Premier Builders, LLC Preston Dixon Promontory Point Qualicare, Inc. R-Factor Rags & Wags Thrift Store Regional Council of Christian Ministry Retired Teachers of Idaho Falls Rexburg Care and Rehab Rexburg City Police Department Rick Miles Produce Service Rigby Country Living Center Rigby Presbyterian Church Rigby Senior Citizens Center Ririe Senior Citizens Center Roberts Elementary School Roberts Senior Citizens Center Rocky Mountain Power Romaine's Furniture Ron Sayer Dodge Rosemark Rotary Club Sacajawea Interpretive Center

Safe Haven Assisted Living Saffron Perspective, Inc. Salmon Arts Council Salmon Nutrition Site Salmon Pioneer Primary School Salmon Public Library Salmon River Electric Salvation Army Saveway Market SCORE Seniors West of the Tetons SHIBA Senior Home Care Sermon Service & Electric Shelley, Idaho Falls, Skyline, Hillcrest High schools Showcase Interiors Snake River Animal Shelter Social Security Administration – Idaho Falls Soup Kitchen South Fremont Senior Citizens South Lemhi Senior Center Sprinter Heating & Hydronics St. Luke's Episcopal Church St. Paul's United Methodist St. Vincent De Paul Stagecoach Inn Motel Stanley Museum-SIHA Steele Memorial Hospital Sun Valley Charitable Foundation Sunrise Travel Swan Valley Senior Citizens Center Targhee Regional Public Transportation Authority Tautphaus Park Zoo Teton County Sheriff Teton Fire & Security Teton Peaks Assisted Living Teton Valley Assisted Living Teton Valley Hospital / Driggs Clinic Teton Valley Rotary Club The HUB (Challis) Toys for Tots Trinity United Methodist Church TTS Travel Turtle and Crane Assisted Living United Way University of Idaho – Assistive Technology Upper Valley Board of Community Guardians USDA Forest Service-Intermountain Region Valley Glass Valley Office Systems Veterans Administration Vocation Rehabilitation Walmart Foundation Waxie Supply West Jefferson Senior Citizens Westland Distributing, Inc Whole Energy & Hardware Wiemer Heating & Air Conditioning William Cobbley Senior Citizens Center Window Products, Inc. WIPFLI, LLP Wright Roofing, Inc. Y.M.C.A.



Building a Stronger Community... One Volunteer at a Time



Through the help of many volunteers, EICAP is able to provide meals to those who stand in need. Two volunteers, husband and wife, are a team and drive from Ashton to Rexburg each week to fill boxes for recipients and help out in any way. During 2014, this couple reported 298.5 hours of dedicated service to residents of Madison county and EICAP. They make a difference in many lives.



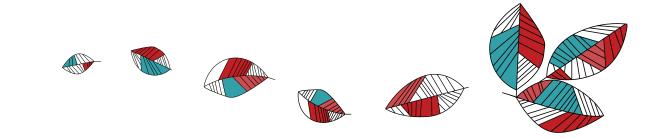
Our volunteer Ombudsman program is called Volunteer Ombudsman Improving Care for our Elders (VOICE). We ensure that residents who live in assisted living facilities and skilled and rehabilitation centers are frequently visited to let them know they have rights; to remind them that they should be receiving good care and that they have an impartial person, their Ombudsman. Ombudsman can receive, investigate and help resolve any complaints they may have. In 2014, our 12 volunteers visited 14 facilities volunteering 1,373 hours. They also donated their travel reimbursement. This translates to \$32, 924 in in-kind donations.



The Ombudsman Program worked with the Adult Protection Program to investigate incidents of vulnerable adults with dementia leaving their facilities. In helping to resolve the problems, we were instrumental in strengthening policy and procedures for initial searches and strengthening the security systems in the facilities.









Assistant Ombudsmen



\$104,172 Amounts raised from fundraisers

<section-header>Why Should I Volunteer?

Are experiences and memories
acquired when sharing your time
and helping others is invaluable.

Dou may:

Gain the satisfaction of making a
difference in someone's life and
our community

Have fun and meet new people
Challenge your attitudes and beliefs
Experience team work
Develop life- and work place-skills
Demonstrate responsibility and
dependability to future employment
opportunities
Explore career opportunities and
enhance your resume
Mnprove your self-confidence
Crow personally
Crow p

\$15,066 Total landlord contributions towards improving the energy efficiency of their properties







Letter from the Department of Health & Human Services





CHILDREN & FAMILIES

Office of Head Start | 8th Floor Portals Building, 1250 Maryland Ave, SW, Washington DC 20024 | eclkc.ohs.acf.hhs.gov

To: Board Chairperson

Mr. Michael Hinman Board Chairperson Eastern Idaho Community Action Partnership Inc. 935 E Lincoln Rd. Idaho Falls, ID 83401-2119

From: Responsible HHS Official *Ms. Ann Linehan Acting Director, Office of Head Start*

Zoss Weaver 12/12/14

Overview of Findings

On 11/3/2014, the Administration for Children and Families (ACF) conducted a monitoring review of the Eastern Idaho Community Action Partnership Inc. Head Start and Early Head Start programs to determine whether the previously identified findings had been corrected. We wish to thank the governing body, Policy Council, staff, and parents of your program for their cooperation and assistance during the review. This Head Start Review Report has been issued to Mr. Michael Hinman, Board Chairperson, as legal notice to your agency of the results of the onsite program review.

Based on the information gathered during our review, we have closed the previously identified findings. Accordingly, no corrective action is required at this time. If you have questions about this report, please contact your ACF Regional Office.

Distribution of the Head Start Review Report

Copies of this report will be distributed to the following recipients: Ms. Nancy Hutchins, Regional Program Manager Mr. Kirtus Blanchard, Policy Council Chairperson Mr. Jay Doman, CEO/Executive Director Ms. Leta Chadwick, Head Start Director

Overview Information

Review Type: Organization: Program Type: Field Lead: Funded Enrollment HS: Funded Enrollment EHS: Desk/FTL Solo Eastern Idaho Community Action Partnership Inc. Head Start and Early Head Start Ms. Louise Gill 241 Not Applicable



Head Start Proposed Budget and Services

Actual 2013

| Budget | 201 | 5 |
|--------|-----|---|
|--------|-----|---|

| Head Start Federal Grant | \$ 1,952,313.00 |
|--------------------------|--------------------|
| USDA Revenue | \$ 127,871.41 |
| TANF Grant | \$ 262,362.08 |
| United Way Grant | \$ 1,812.34 |
| Local Funds | \$ 3,840.16 |
| | \$ 2,348,198.99 |
| Non-Federal Share | \$ 568,788.35 |
| Total: | \$ 2,916,987.34 |
| | |

| Head Start Federal Grant | \$ 1,950,055.63 |
|--------------------------|--------------------|
| USDA Revenue | \$ 128,000.00 |
| TANF Grant | \$ 262,300.00 |
| United Way Grant | \$ 10,205.00 |
| | |
| | \$ 2,350,560.63 |
| Non-Federal Share | \$ 568,800.00 |
| Total: | \$ 2,919,360.63 |



| Salaries and Benefits | \$ 1,694,690.49 | Salaries and Benefits | \$ 1,700,000.49 |
|------------------------|--------------------|------------------------|--------------------|
| Professional Fees and | | Professional Fees and | |
| Consultants | \$ 41,127.55 | Consultants | \$ 39,000.00 |
| Misc | \$ 30,108.09 | Misc | \$ 30,000.00 |
| Supplies and Materials | \$ 201,442.70 | Supplies and Materials | \$ 205,000.14 |
| Occupancy | \$ 275,025.94 | Occupancy | \$ 275,000.00 |
| Training | \$ 105,804.22 | Training | \$ 101,560.00 |
| | \$ 2,348,198.99 | | \$ 2,350,560.63 |





Head Start Report and Kindergarten Readiness Efforts

In SY 2013-2014 EICAP Head Start served a total of 293 children from 271 families. Average monthly enrollment: 100% of 241 children. 96% of eligible children were served. During the last 60 days of the program year, we elected not to replace vacancies pursuant to performance standards. ------

Percentage of enrolled children that received medical and dental exams: 97% (medical); 97% (dental) - This includes all children who were enrolled in our program, even for one day.

Meals Served - 13,631Breakfasts, 23,617 Lunches, 9,417 Snacks for a total of 46,665 meals.

Throughout the Fiscal Year 2013-2014 the following parent engagement activities were provided for families. Each center shared a variety of interactive activities and guest speakers from the community.

- Mental Health training
- Adult Education/family literacy
- Health and Wellness that included oral health, and nutritional well being
- Financial Well Being (Cooperative Extension)
- Male involvement activities; Home depot, bowling, sledding, literacy activity
- Positive Parenting (Love and Logic)
- · Kindergarten transitions/round up
- Personal safety
- Self-sufficiency

EICAP's efforts to prepare children for kindergarten ---

Head Start teaching staff focuses on kindergarten readiness skills from the beginning of the school year by using an integrated curriculum that scaffolds learning. Children are assessed at three checkpoints during the school year using the Teaching Strategies Gold online assessment system. This system focuses on the 38 research based objectives that include predictors of school success, which are aligned with the Idaho State Standards, the Head Start Child Development and the Early Learning Framework. Teachers focus on what matters most for school readiness and are able to support all types of learners as well as plan appropriate learning experiences that help children thrive.

- Mathematics
- Cognitive Development
- Social/Emotional Development
- Language
- Science
- Physical Health and Development
- Literacy







As a result of our efforts to prepare children for school readiness, we measured children's progression levels in 6 of the above 7 developmental domains. The percentages of growth of 4 year old children per domain is as follows: 48% in mathematics, 29% in cognitive development, 31% in social/emotional development, 34% in language, 22% in physical health and development, and 20% in literacy. The percentages of growth of 3 year old children per domain is as follows: 53% in mathematics, 49% in cognitive development, 47% in social/emotional development, 47% in language, 34% in physical health and development, and 39% in literacy.

Children transitioning to kindergarten are able to write their name, identify colors, shapes, letters and numbers, count, predict outcomes when experimenting and problem solve. Children learn how to follow schedules, routines and learn the essential school readiness skills of turn-taking, sharing and peer interaction.

Children were observed throughout the year on a 3 level basis. All lesson plans and activities are based on the needs of the children and focus on preparing them for the transition into kindergarten. Parents and teaching staff work together to assess the goals for their children during two home visits and two parent teacher conferences each year.

To continue improving these readiness skills, teachers prepare lesson plans and activities that are based on the needs of children and that focus on preparing them for the transition to kindergarten. Parent and staff work together to set goals for children during home visits and parent teacher conferences each year. Additionally, our program welcomes parental input throughout the year.

Prior to the last parent teacher conference, teachers prepare the transition passport. This passport lists the child's strengths, needs, transition priorities, and strategies to support the transition. Parents are encouraged to share this information with the receiving school. Staff also prepares transition kits for the parents including items such as: tip sheets on how to make the transition successful, a 3 month daily activity calendar, and other resources they can use to help their child meet his/her next challenge.

In order to accommodate children with disabilities, teachers attend end of the year transition meetings with local school districts. At these individual meetings, teachers are able to share recommendations and information about that child in order to make their transition to kindergarten a success. Head Start makes every effort to accommodate parents for this transition period and provides them with any resources they need to make it a rewarding experience.



Contact Us

Main Office

935 E Lincoln Rd Idaho Falls, ID 83401 Tel: 208-522-5391 or 1-800-632-4813 Fax: 208-522-5453

Outreach Offices

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