

2017 ANNUAL REPORT





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It is with great excitement that I address you as the Chief Executive Officer of Eastern Idaho Community Action Partnership, Inc. this year. The opportunity to write such a letter for the 50th year anniversary of an organizations existence doesn't happen often, but such is my opportunity and I consider it a privilege and honor.

As I sit here writing this letter I find myself reflecting on the year 1968 and the things going on in our great country at that time. Although it didn't have any impact on the major issues of the day I can't go on without saying that I am personally

celebrating my 50th year at the same time, so 1968 really does mean a lot to me. Looking past my birthday however I find myself thinking about the turmoil our country was in with civil rights, the Viet Nam war and of course, our countries "War on Poverty" that was declared by Lyndon Johnson in 1964. This year marks the 50th anniversary of the tragic assassinations of Senator Robert F. Kennedy and Dr. Martin Luther King Jr. As leaders in the promotion of equality on numerous levels, but most notably race and economic issues, the loss of these great leaders was particularly impactful to our work. Their loss, along with most of the funding that was supposed to fight the "War" here at home being dedicated to a different kind of war half way around the globe put our work...the work of Community Action in serious peril. The fact that we are here, going strong fifty years later is a testament to the hard work and dedication to a worthy cause that has been shown by the Board of Directors and employees of this great organization, and others like us all over the country for the last half a century. We still have much work to do in our effort to eradicate the effects of poverty, but we also need to take time to celebrate this remarkable milestone in our organizations history.

In my limited space I would like to briefly describe what has happened in fifty years and then spotlight some of the accomplishments of the year 2017. Fifty years ago, Eastern

CHIEF EXECUTIVE OFFICER

Idaho Special Services Agency, Inc. (EISSA) was established by the Bonneville Inter-Agency Council with a \$25,000 grant to provide meals to seniors out of the basement of a church in Idaho Falls. Today Eastern Idaho Community Action Partnership, Inc.(EICAP - name change in 2005) runs a myriad of programs under five divisions (Head Start, Senior Services, Family Services, Weatherization and Housing), employs approximately 140 employees and has annual revenue of almost \$11,000,000 and assets of more than \$15,000,000 and is recognized in our nine- county service area as an essential organization for assisting those experiencing struggles of many types.

Some of the high points, certainly not all inclusive, of 2017 are the restructuring of our organization to provide for a dedicated, full time Housing Director and necessary staffing. By the end of 2017 we were seeing large improvements in all aspects of that division. In addition to this great addition we were able to allow our long time Weatherization Director to focus on that division full time. In addition to these two moves we were able to move our Senior Services Director from an interim Director position to a permanent position and we hired a new, enthusiastic Family Services Director. We have remarkable staff in this organization, being led by remarkable Division Directors.

In addition to these structural changes we completed a minor renovation in our main office that allows the leadership team to be more accessible to the public. This has proven to be beneficial in many ways. The organization has also been heavily involved in the creation of a new five-year strategic plan which will be finalized in 2018.

There are so many things I would like to write and report on, but space is limited so I will end by saying that I am so excited and feel so privileged to be associated with such a great organization that continues to do things that simply amaze me daily. So, here's to the next 50 Years!!!!

Jay G. Doman, CEO

Eastern Idaho Community Action Partnership, Inc.



Let us make the Mission our Passion

One more year has been completed since our last Annual Dinner meeting. I would like to take this opportunity to say thank you to our staff, board of directors and volunteers who have been a part of the EICAP team for 50 years! Thank you for your efforts and dedication to Helping People, Changing Lives.

As I move along this strange and ever-changing phenomenon that we call life. I have observed that in our interactions with other human beings we are subject to the laws of physics. Just like any other particle in the universe. One of those laws is the law of action and reaction. You may say, how can this apply to the mission of EICAP? First, the law states that for every action there is a reaction equal and in the opposite direction. Let's say for example that a neighbor can't afford to pay their electric bill and it's the middle of January in Idaho. Obviously, that represents a negative force that needs to be counteracted before the life of that person becomes worse. In many instances EICAP has been that force, the reaction that helped to some extent the life of that person for the better. Like the example of the electric bill each of the services provided by our organization is a positive force that is there to press back against the forces of poverty.

Yes, the resources of EICAP represent a set of forces in Eastern Idaho dedicated to the fight against poverty. However, those resources can't flow, can't be moved without another set of forces which work as a team. A set of forces which comprises the Employees of EICAP, resembling a container of water (the funds), with a small hole on its side. If we leave the container sitting on the ground there will be a leak through the hole reaching only the distance caused by gravity, but the EICAP team resembles a plunger or piston pressing on the surface of the water to make it go out faster and reach farther. Now, can we make the process more efficient? I dare to say YES. In the case of the water

BOARD OF DIRECTORS' PRESIDENT

container, if you elevate it 100 Feet from the ground you will give water something called Static Energy. In the case of the resources and services provided by EICAP we can elevate the quality, timeliness, and effectiveness of our services if we as a team make the EICAP Mission our Passion. Let us treat and serve each other and the least of our clients in need with the Passion and Compassion as we treat all members of our own family, after all that's what we do at home....we are Helping People, Changing Lives.

Thank you again

Antonio Salcido, President

EICAP Board of Directors

COMMUNITY ACTION PROMISE

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.

EICAP'S MISSION STATEMENT

Eastern Idaho Community Action Partnership helps and empowers at risk individuals and families meet their basic needs and increase their independence through support and education.

GOALS AND STRATEGIES

1

Low-income people become more self-sufficient

- Provide services that reduce barriers for at-risk individuals and families.
- Facilitate life skills training, education, and other opportunities.

2

The conditions in which low-income people live are improved

• Provide opportunities that improve the quality of life for residents throughout our service area.

3

Low-income people own a stake in their community

• Provide educational opportunities and support that empower vulnerable populations.

4

Partnerships among supporters and providers of service to low-income people are achieved

- Involve participants in program development from design to delivery.
- Engage volunteers with meaningful opportunities to advance or promote EICAP programs.
- Provide avenues for individuals and community organizations to actively contribute to EICAP's mission.

5

Agency increases its capacity to achieve results

- EICAP will become more recognizable and respected in the communities served.
- Actively engage legislative, regulatory and community institutions regarding EICAP's Board adopted advocacy issues.
- Foster a supportive work environment for employees.
- Increase funding sources and amounts in response to the growing need for service.
- Maintain sound fiscal stewardship.
- Active involvement of the Board of Directors in agency activities and decisions.
- Maximize efficiency and effectiveness of service delivery.
- Train employees to utilize the scope of supportive services within EICAP and the community at large.

6

Low-income people achieve their potential by strengthening family and supportive environments

- Provide services that identify and reduce barriers to stability for vulnerable populations.
- Provide educational opportunities and support that empower vulnerable populations.

BUILDING A STRONGER COMMUNITY...

26,508

Transportation boardings for seniors 4,844

Hours of Homemaker assistance for frail seniors 3,667

Information &
Assistance incoming
calls completed from
seniors, families,
caregivers, and
providers

1,521

Hours of Respite services provided to caregivers

377

Consultations provided by the Ombudsman Program

241

Adult Protection reports investigated 129

Complaints resolved through the Ombudsman Program 28

Hours of legal assistance to seniors



Area Agency of Aging

The Aging Program provides many services to those who are age 60 and older. Such services include:

- In-home services
- Ombudsman assistance
- Legal advice, counseling, and representation
- Adult protection for abuse, neglect and exploitation
- Caregiver support and respite offering free time to caregivers
- Resources and support to grandparents raising grandchildren
- Congregate Meals and Home Delivered Meals

ONE E AT A TIME

The Haven Shelter

EICAP offers many family services such as and not limited to GED tutoring and tuition assistance. One main program within family services is The Haven Shelter. The Haven is a homeless shelter that provides emergency shelter, short term transitional housing and supportive services to homeless families and single women. EICAP works with People to develop a plan that will lead them to self-sufficiency.

Client Story



We have a 30-year-old mother with two kids she was trying to get back. All of the families that live here have had a lot of trauma in their lives but her case was particularly bad. She was an abused spouse and she had been terribly sexually abused as a child. She had not had a job in several years, had not finished high school and was heavily into drugs. She was struggling with not being able to settle down and focus on anything.

So, we just started slowly and had her find employment. She found a job at Grease Monkey. We talked every day so that she could process and decompress each day. Slowly, she began looking at her life and working on ways to get passed the pain that she had been masking with drugs. She saved her money and bought an inexpensive car for \$700. She made progress with getting her 7-year-

old back. It was discovered that he had been sexually abused in foster care. She worked very hard at getting him the appropriate medical care and counseling. She got him back in her custody and he has adjusted very well. He has found a place to feel safe and is making excellent progress with hygiene issues and opening up to her.

She started working on her GED and has passed two tests out of four. She is getting praise at work for a job well done and has received a raise. She is working on custody of her three-year-old and that is going very well. She moved to her own apartment right before Christmas. This was huge for her. Her abuse as a child occurred at Christmas time, close to a Christmas tree and she just wanted to pretend Christmas didn't happen and just sleep through it. But she had her kids back and they were excited about lights and Santa. She made baby steps and took them to the display at the Museum and that was a great experience. And she built confidence from there. She went to the Festival of Lights the next week. She loves being a mom again and having her own home and is still budgeting with us weekly. Her time at the Haven was ten months.

1,235

Tutoring
hours
provided
to GED
participants

90

Students obtained their GED 231

New students enrolled in the GED Program 43

Families/ individuals found housing after living at the Haven 54

Haven adults that gained employment

13

Emergency car repairs allowing household to get to work

BUILDING A STRONGER COMMUNITY...

22

Grandparents participated in the Grandparents Raising Grandchildren Program 29

Children benefited from the Grandparents Raising Grandchildren Program 349

Total number of Head Start families and Early Head Start families

Grandparents Raising Grandchildren

This program works with individuals who are in need of information, resources, and support regarding: medical, legal, behavioral and school issues. The Grandparents Raising Grandchildren Support Group meets on the 4th Tuesday of each month. Contact EICAP for more information: 208-522-5391



Head Start Program

EICAP Head Start is a preschool program for families with children ages 3 to 5. We operate six Head Start centers in eastern Idaho. Two centers are in Idaho Falls and the others are in Blackfoot, Driggs, Rexburg, and Salmon. Within the classrooms, EICAP's staff is dedicated to helping children grow mentally, socially, emotionally, and physically ensuring that they are kindergarten ready. Head Start is the nation's premier pre-school program differing from others because services are not limited to the classroom or the child. Our support staff works with the entire family, helping parents to understand their importance as their child's first and most important teacher. Parents are encouraged to be involved in their child's education as well as continue their own. Additionally, parents learn to set goals for their family to improve their own self-sufficiency.

ONE FALLY AT A TIME

Client Story | **Arellano Family**

The Arellano family has been with the program for two years, this year being with their second child. When first working with the family, mom was just learning to speak English, dad was in school full time and working part time, and they were living in low-income housing. Dad was doing all that he could to make sure that his family was supported as well as participate in the program. Dad was active with his first child, attending male involvement activities, superstar, and coming to the center to have



lunch with his child on occasion. Dad is still taking on this role with participating in the program when time allows, however Dad has finished his school with his bachelor's degree.

The family has moved out of low-income housing and are now living in a town home that provides plenty of room for the growing family. Dad has a full-time job with Melaleuca and works in a leading role for the company. Dad was able to get a sponsored visa with the company as well, allowing them to stay in the US and raise their family here for the time being. The family no longer qualifies for government assistance and are doing well without it.

Mom is doing so well with her English and attended the classes that she was made aware of by the program. Now that mom is more comfortable with her English, she is very active in the program. Mom



spends each drop off time engaging with her child in learning activities as well as supporting the program with at home in-kind. Mom has thanked staff on many occasions for the help that we have provided in helping mom to be a teacher in the home and providing ideas for her to engage with her children. Mom is also now enrolled in the pathways program through BYU-I starting her higher education. With support and education mom has grown in her confidence and has stepped out of her comfort zone to pursue more opportunities. This family has made tremendous strides in their time with the program!

BUILDING A STRONGER COMMUNITY...

385

Children served within the Head Start or Early Head Start program

98.4%

Head Start children currently up to date on immunizations





93.2%

Percentage of enrolled Head Start children that received dental exams

95.1%

Percentage of enrolled Head Start children that received medical exams

Client Story | Teresmica Dunna

This is the first year the Dunna family has participated with the Head Start family. They currently have two children in the program this year. Both parents are working very hard to reach their goal of obtaining their bachelor's degree. Not only are both parents in school, but they are soon to be a family of five with mom expecting any day. Teresmica has worked very hard for her degree while supporting the program, caring for her family, working on her studies, and expecting at the same time. The parents receive little aid for their schooling as they are international students. Most of their school cost is paid for out of their own pocket. This past Friday, with the baby due anytime Teresmica did reach her goal of obtaining her bachelor's degree! Teresmica has had some many obstacles to overcome while pursuing her degree, like being a full-time student and mom, but she has always made it point to do it with a smile on her face and a positive attitude. Teresmica has helped the program where she can, attending meeting that she is able and helping with in-kind. She has had a lot one her plate but has done a wonderful job of accomplishing all that has been put in front of her!

ONE CHILD AT A TIME







BUILDING A STRONGER COMMUNITY...

Salmon Outreach Office

The Salmon office is dedicated to assisting community members in need. Whether that need is education, heat assistance, food, or just information on who to talk to next. We strive every day to provide our clients with a positive interaction and with the knowledge to improve their circumstances. We partner with a variety of community members from businesses, other nonprofits, and schools to individual community members that wish to be part of building their community up and assisting those most vulnerable.

- Through our partnership with Salmon River Electric Co-op we have assisted 51 families with Utility Assistance a total of \$14,072.33
- Through our partnership with local bakery we received donations of 1321 loaves of bread to distribute to our community with an estimated value of \$5,284.00
- We have partnered with Lemhi Education Project and assisted with the cost of 30 GED tests with 3 students completing their GED and moving into the workforce
- We have provided over 2,400 services for clients with our Nutrition Program ranging from education and food distribution to assisting with basic needs such as blankets and emergency food assistance for clients.
- We provided 1,049 services to clients through our Energy Assistance Program to help keep people in our service area warm and educated on their energy usage.



Food Drive



Boys Scout Food Drive



Senior Project Food Drive

ONE AT A TIME



94,561

Home Delivered meals served to seniors

45,457

Congregate Meals served to seniors

Rexburg Outreach Office/ Upper Valley Food Pantry

The Rexburg Outreach Office has seen a tremendous growth in the past year. Clients can access the majority of EICAP programs in one office with familiar staff helping every step of the way through a crisis or time of need.

69,366

Total Meals served to children in the Head Start Program

Throughout 2017, the Upper Valley Food Pantry (UVFP) provide nonperishable items to 3441 individuals (1463 households). On average, the UVFP helped 287 individuals per month who struggle with food insecurity.

The UVFP partnered with the local boy scout troops, who collected and donated over 38,000 nonperishable items.

The Rexburg office has been working with the Rexburg Chamber of Commerce, who have graciously voted to make the UVFP their Good Cause for the next 2 years.

The Rexburg office continues to meet their goal of helping educate the community about the high levels of community members facing food insecurity and working together to finding a solution to ensure anyone in need has access to assistance.

Through the LIHEAP program, the Rexburg office was able to assistance community members ensure they had the means to stay warm throughout Idaho's cold winters.

BUILDING A STRONGER COMMUNITY...

Housing

We currently own and manage ten properties, providing 351 units of housing. Four of the properties (five projects) are designated as senior housing and the other six properties plus a house are family housing. Senior housing provides housing for persons who are 62 or over or handicapped or disabled and who meet income and tenant selection criteria.

Our Housing Department saw a lot of changes in 2017, we hired a new full-time Housing Director (Terry Olson) and a Housing Operations/Compliance Manager (Marion McBride). They bring with them 30+ years of experience and expertise in the housing industry in Idaho. Teaming with our amazing current Housing Staff, they will oversee all aspects of the housing properties we operate throughout Eastern Idaho. We will be making many improvements and upgrades to our program and to our properties in the coming years to help better serve the people of Eastern Idaho!

Idaho Falls Families

In 2017 we partner with Rocky Mountain Power to create the RMP Idaho Youth Challenge Academy Program. This Program will provide financial assistance to at risk adolescence who have a court order to attend the Idaho Youth Challenge Academy. We will provide the kids with the supplies need it to attend along with transportation and lodging assistance for their families. This program recently started and we have helped a total of 3 adolescence and out of the 3. One graduated from the program in January of 2018 and the other two will be graduating in July of 2018. The one who graduated in January 2018 graduated successfully and continues with his High School

education and building his

Through our partnership with Rocky Mountain Power (Lend a Hand fund) – we have assisted 13 families with Utility Assistance a total of \$5,231.52

Through our partnership with Intermountain Gas (Project Warmth fund) - we

have assisted 7 families with Utility Assistance a total of \$1,443.89

EICAP TWOTHOUSAND ONE HUNDRED

Angela Wood Magnani Tuition Assistance: Fall 2017 semester we assisted 12 students continue with their higher education. A total of \$ 22,000.00

JAN 25, 200

Eligible households received LIHEAP (Low Income Home Energy Assistance) services

394

Eligible households received emergency fuel/utility assistance

Eligible households received emergency services

ONE HOLL AT A TIME

Weatherization

The Weatherization program provides assistance to eligible low-income households in the areas of energy conservation, health and safety, and related repairs. Applicants must sign up for Energy Assistance before they can get their home weatherized. After an individual qualifies for energy assistance, provided their home has not been weatherized in the past they are placed on Weatherization's waiting list, which can be up to 3 years long. Also, Energy Assistance provides a one-time payment to a household's heat source utility company. The benefit is calculated to provide 2-3 months of heating costs for each eligible household.

The following 7 responses are from some of the individuals and families that received assistance through EICAP's Weatherization program in 2016. All agreed that the work was satisfactory and that the job site was cleaned upon completion.

We learned a lot! My home is warmer, but uses less gas and ,, electric!

Bonneville

The workers taught and showed us how to improve out weatherization. They were very professional and excellent work. I think my heating bill will be reduced by 30% after weatherization.

Bonneville

I learned a lot from watching and talking with the workers. I hope to save a lot. Thank you 🕠 very much.

Bonneville

I learned a lot, Jess was very good at explaining things. I am thinking I will save quite a bit, ... due to how much was done.

Bonneville

They taught me a lot and answered any questions I had.

Bonneville

We had to reset our thermostat to a lower temperature the first day, so I know we are going to save a ,, bundle!

Jefferson

Great pointers. I hope to ,, save a lot of money.

lefferson

I was clueless and they showed me a lot and gave me a great idea of what else I can do to further help. The crew was so nice and professional. They were a joy to have in my home and I hope they will be given at least a thank you as they are great workers and a benefit to ,, your program.

Jefferson

I'm excited to see how the 🚚 insulation goes this winter!

lefferson

Learned more about insulation and ways to make ,, the house more air tight.

Jefferson

I really enjoyed working with these men. They do a VERY good job.

Madison

Will cut my bill by at least 1/4 what it was before you did the ,, weatherization.

Fremont

BUILDING A STRONGER COMMUNITY...

ONE PARTIME

Partnership List and Contracted Providers:

24/7 Idaho Home Care AARP - Driver Safety Program AARP - Tax Aid Access Private Duty, LLC (SENIOR CARE), now Rockwell Care All Heart Home Care, LLC American Legion VFW Area V Agency on Aging (Veterans-Directed Home and Community Based Services) Art Museum of Eastern Idaho AS Long Nutrition (Dietitian Services) Ashton Senior Center Challis Senior Center

Dubois Food Bank Eastern Idaho Regional Medical Eastern Idaho Visitor's Center

F.I.S.H. (Friends in Service Here) Family Safety Network First Choice Home Care Freemed

Community Food Basket

City of Idaho Falls

City of Refuge

Friends of I.F Public Library

Good Samaritan Nursing Home Habitat For Humanity, Idaho Falls

Henry's Fork Elementary Hospice of Salmon Valley Idaho Art Lab

Idaho Falls Arts Council

Idaho Falls Police Animal Shelter

Idaho Falls Senior Center

Idaho Falls Symphony

Idaho Fish and Game

Idaho Legal Aid

Lemhi Co Economic Development Assoc. (LCEDA)

LIFE, Inc.

Lifestyle Personal Care Services

Lost River Senior Center Mackay Senior Citizens Inc.

Madison Co Senior Citizens

Assoc., Inc.

Mountain View Hospital

Mud Lake VFW 8893

Museum of Idaho

National Search and Rescue

Assoc.

Personal Home Care, LLC

Premium Choice Homecare, Inc.

QualiCare, Inc.

Qualis Health

Rigby Senior Center

Ririe Senior Citizens Center Sacajawea Interpretive Center

Salmon Valley Senior Citizens

Center

Salvation Army

School District 93

SCORE

Senior Citizens of Teton County,

Snake River Animal Shelter

South Fremont Senior Citizens,

Sun Valley Charitable

Foundation

Targhee Regional Public

Transportation Authority

(TRPTA)

The Soup Kitchen

United Way of Bonn. County

West lefferson Senior Citizens White Pine Charter School

Whitewater Therapeutic and

Recreational

YMCA

BUILDING A STRONGER **COMMUNITY...**

ONE COLUMN AT A TIME

36,499

Total hours volunteered by RSVP Volunteers

Why Should I Volunteer? **How to Get Involved:**

that you wish to share.

The experiences and memories acquired when sharing your time and helping others is invaluable. It benefits both parties. You may:

- · Gain the satisfaction of making a difference in someone's life and our community
- Have fun and meet new people
- Challenge your attitudes and beliefs
- Experience team work
- · Develop life- and work place-skills
- · Demonstrate responsibility and dependability to future employment opportunities
- · Explore career opportunities and enhance your
- Improve your self-confidence

http://www.eicap.org/volunteer

- Grow personally

Expand your community networks

There are volunteer activities that range from 1-2 hours each week to an occasional special project that might involve 10-12 hours of your time. We will consider new activities as well as fundraising events should you have any other ideas and talents

653

Hours volunteered by Volunteer

Assistant Ombudsmen

Head Start Program - Needs volunteers to assist in the class room and during family literacy programs and special events.

VOICE - Improves the quality of care and makes a difference in the lives of elders who live in long-termcare facilities. Volunteers are trained and assigned to a facility to visit weekly, advocate and help solve problems for residents.

SMP - Senior Medicare Patrol trains volunteers to assist Medicare beneficiaries and their families avoid, detect, and prevent health care fraud.

RSVP - A volunteer program open to seniors aged 55 and over. Volunteers are given a pre-service orientation, on-the-job training from the placement agency or organization and supplemental insurance while on duty (discontinued as of 3/31/18).

BUILDING A STRONGER COMMUNITY...

Jan 8th, 2018

We would like to extend a big THANK YOU to our grant sponsors, Tate and Mallory Blair and The Gibney Family Foundation for their generous \$5,000 grant!! We will be utilizing these funds to start a program where we can purchase needed incontinence supplies for low-income seniors 60+. Feel free to call or email Morgan if you would like specific details or have any questions regarding this program.

Phone: (208) 522-5370 Ext. 1052 | Email: mnield@eicap.org





Dec 7th, 2017

The Area VI Agency on Aging at EICAP would like to thank Huntington Ingalls Industries, Inc. for their kindness and generous donations! We will be able to help to help several seniors in need. We live in such a great community!

Nov 3rd, 2017

We had an individual bring in a very generous donation of adult incontinence supplies on Fri. 11/3. The picture below only shows a small amount of the donation that we received. We have already been able to take some of these supplies out to local senior centers. We live in a very supportive community. Thank you for your kindness and generosity!!



ONE DATA TIME

Dec 28th, 2016

The Area VI Agency on Aging at EICAP would like to thank the Idaho National Laboratory through corporate funds from Battelle Energy Alliance for their generous donation of \$2,500. These funds will help provide 167 hours of in-home services (Respite and Homemaker) to eligible, low-income seniors who are 60 years of age and older. The purpose of these services is to help keep seniors and their caregivers living safely in their own homes for as long as possible. We live in a wonderful and giving community and truly appreciate all of the support that we receive!



Dec 15th, 2016

We are extremely grateful for our generous donors who brought several gifts to our office today for our Grandparents Raising Grandchildren Christmas Party. We also received an individual donation of \$1,000 this week that we will utilize to expand the "Powerful Tools for Caregivers" program here in Eastern Idaho. Thank you for the continued support!!

Dec 2nd, 2016

The Area VI Agency on Aging at EICAP would like to thank Valley Wide Cooperative, Inc. and Land O' Lakes, Inc. for their support of the Home Delivered Meal program. Their generous donation of \$10,500 will help us provide over 3,300 meals to homebound seniors and their caregivers in Bonneville, Fremont, Jefferson, Lemhi and Madison counties!





Area VI Agency on Aging serving Eastern Idaho Links you to a variety of services

Join us in helping to shape the services and supports we are able to assist you with by completing the Area VI Agency on Aging Older Adults needs assessment. Contact the AAA for a copy of the needs assessment or complete the assessment online at: https://www.surveymonkey.com/r/AreaVINeedsSurvey

Information and Assistance - Long Term Care Ombudsman - Transportation - Homemaker—Senior Medicare Patrol - Respite Care - Caregiver Classes and Support Groups - Home-Delivered Meals - Congregate Meals - Health Lending Library - Legal Assistance - Adult Protection - Chronic Disease Health Management



For more information contact Morgan Phone: (208) 522-5391 Ext. 1052/1-800-632-4813 Web address: http://www.eastidahoaging.com/ Email: mnield@eicap.org

> Help us to better serve you. Please complete our Needs Assessment!

Come and see us tomorrow at The Walk to End Alzheimer's!!



East Idaho 2017 Walk to End Alzheim... 9

Sat 10 AM MDT · Russ Freeman Park · Idaho F... Causes

★ Interested





COMMUNITY INFORMATION RESOURCE FAIR

WHAT TO EXPECT?

July 13th from 1 to 7 p.m.
Opening Ceremony from 1 to 2 p.m.
Resource Fair from 2 to 7 p.m.

ISU Bennion Student Union Building
1784 Science Center Dr
Idaho Falls, Idaho 83402
Free Parking
You are allowed a 6 ft banquet table,

You are allowed a 6 ft banquet table, no charge, free to decorate how you wish with posters, cards, and brochures

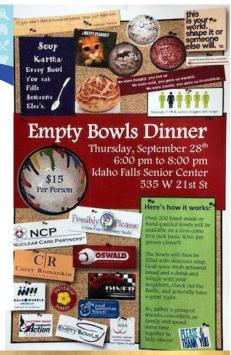
You may begin setting up by 10 a.m.
First come first serve booths
The media will be there to increase awareness of the event

fi it is difficult to have a vendor to represent your booth, notify us by July 1st to have a BYU-Idaho student represent your booth

We are very appreciative of your participation.
This event will provide you and the community a
great opportunity to network and collaborate.
Thank you for the service you provide the community.









HOSTED BY INNOVATIVE HEALTH CARE

ROUND TABLE

EVENT AND CARNIVAL



FOOD AND FUN
Learn and give input on somethi
that impacts us all!

BULLYING AND EXPLOITATION

All proceeds benefit Innovative
Health Care's Adult DDA









Program Performance Summary Report

To: Board Chairperson

Mr. Tony Salcido Board Chairperson Eastern Idaho Community Action Partnership 935 E. Lincoln Road Idaho Falls, ID 83405-1098

From: Responsible HHS Official

Ms. Ann Linehan Acting Director, Office of Head Start

From April 18-19, 2017, the Administration for Children and Families (ACF) conducted an Early Head Start-Expansion Program Performance Review to determine how the Eastern Idaho Community Action Partnership is working in its community to plan and provide high-quality services. The purpose of the review is to: evaluate the benefits of expansion funding; determine if there is a need for additional technical assistance (TA); determine if a targeted review is needed; and identify any significant areas in which the grantee has failed to comply with the requirements of the Head Start Program Performance Standards or Public Law 110-134, Improving Head Start for School Readiness Act of 2007. We would like to thank your governing body, Policy Council, parents, and staff for their engagement in the program performance review process and for their continued commitment to the program.

PURPOSE OF REPORT

This report includes information grantees can use as they continue to work within their community to address challenges and build on successes to ensure achievement of highquality service delivery. The Office of Head Start is taking this opportunity to support your agency by highlighting your success and providing you with information to strengthen your program implementation.

THE DEPARTMENT OF HEALTH & HUMAN SERVICES

Please feel free to contact your ACF Regional Office for guidance should you have any questions or concerns. Your Regional Office will follow up on the content of this report. Please work with regional staff to identify TA needs or to clarify information in the report.

PERFORMANCE SUMMARY

The following summary of this report indicates the outcome of the EHS-Expansion Program Performance Review for the agency. Based on what we learned through the progress you made, the Office of Head Start has determined: where the grantee made satisfactory progress; whether the grantee warrants an additional in-depth review (Targeted Review); and in what areas the grantee needs improvement. Areas needing improvement include an area of concern or a potential area of noncompliance or deficiency. These areas could require additional support from the Regional Office or Training and Technical Assistance. The outcomes below are explained in more detail in Summary Table A-1 at the end of the report. Summary Table A-2 provides specific areas in which the grantee must work with its partners, if applicable.

In addition, you will find a glossary of terms at the conclusion of this report.

Performance Outcome Table									
Content Area	Satisfactory Progress	Unsatisfactory Progress	Area of Concern	Noncompliance	Deficiency	Regional Office/T-TA	Targeted Review		
Implementation of Services			х						
Fiscal Management	x								
Ensuring the Health and Safety of Children			x						
Providing Quality Learning Environments	x								
Engaging Families and Communities	x								
Program Management and Quality Improvement	x								



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Independent Auditor's Report

Board of Directors
Eastern Idaho Community Action Partnership, Inc. Idaho Falls, Idaho

Report on the Financial Statements

We have audited the accompanying consolidated financial statements of Eastern Idaho Community Action Partnership, Inc. and Affiliates, which comprise the consolidated statement of financial position as of October 31, 2016, and the related consolidated statements of activities and cash flows for the year then ended and the related notes to the consolidated financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

FINANCIAL AUDIT RESULTS

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the consolidated financial position of Eastern Idaho Community Action Partnership, Inc. and Affiliates as of October 31, 2016, and the changes in their net assets and their cash flows for the year then ended in accordance with accounting principles generally accepted in the United States.

Other Matters

Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements as a whole. The accompanying schedule of expenditures of federal awards, Schedule A, as required by Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards and the consolidating statement of financial position, Schedule B, and consolidating statement of activities, Schedule C, are presented for purposes of additional analysis, and are not a required part of the consolidated financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the consolidated financial statements. The information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the consolidated financial statements or to the consolidated financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States. In our opinion, the information is fairly stated in all material respects in relation to the consolidated financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated May 11, 2017, on our consideration of Eastern Idaho Community Action Partnership, Inc. and Affiliates' internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards considering Eastern Idaho Community Action Partnership, Inc. and Affiliates' internal control over financial reporting and compliance.

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Wipfli LLP

May 11, 2017 Madison, Wisconsin

BIRTH TO FIVE PROGRAM PROPOSED BUDGET & SERVICES

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BUDGET 2017

Head Start Federal Grant	\$ 2,274,820.00	Head Start Federal Grant	\$	2,235,779.00
USDA Revenue	\$ 171,621.66	USDA Revenue	\$	167,436.00
TANF Grant	\$ 210,468.00	TANF Grant		145,264.00
United Way Grant	\$ 20,896.82	United Way Grant	\$	15,730.00
EHS Budget	\$ 1,406,635.00	EHS Budget	\$	1,305,943.00
Non-Federal Share	\$ 630,225.26	Non-Federal Share	\$	944,379.75
Head Start		Head Start		
Salaries and Benefits	\$ 1,457,219.81	Salaries and Benefits	\$	2,015,435.00
Professional Fees and Consultants	\$ 39,328.38	Professional Fees and Consultants	\$	30,790.00
Misc.	\$ 433,117.81	Misc.	\$	22,143.00
Supplies and Materials	\$ 182,244.89	Supplies and Materials	\$	106,881.00
Occupancy	\$ 58,129.26	Occupancy	\$	60,463.00
Training	\$ 104,779.85	Training	\$	44,353.00
Total	\$ 2,274,820.00	Total	\$	2,235,779.00
Early Head Start		Early Head Start		
EHS Salaries and Benefits	\$ 1,083,603.23	EHS Salaries and Benefits	\$	1,095,023.00
Professional fees and Consultants	\$ 15,560.36	Professional fees and Consultants	\$	14,677.00
Misc.	\$ 118,988.02	Misc.	\$	127,807.00
Supplies and Materials	\$ 151,527.64	Supplies and Materials	\$	22,451.00
Occupancy	\$ 3,345.43	Occupancy	\$	7,095.00
Training	\$ 33,610.32	Training	\$	38,890.00
Total	\$ 1,406,635.00	Total	\$	1,305,943.00

BIRTH TO FIVE PROGRAM 2016 - 2017 SCHOOL YEAR REPORT

- 284 Total number of Head Start children
- **264** Total number of Head Start families
- **101** Total number of Early Head Start children
 - **85** Total number of Early Head Start families

Head Start:

99.3% Average monthly enrollment
96% Percentage of eligible children served
97.5% Percentage of children with health insurance
94.4% Percentage of children enrolled that received medical exams
94% Percentage of children enrolled that received dental exams
99.3% Percentage of enrolled children that received up-to-date immunization

Early Head Start:

100% Average monthly enrollment
91% Percentage of eligible children served
100% Percentage of children with health insurance
97% Percentage of children enrolled that received medical exams
91.1% Percentage of children enrolled that received dental exams
96% Percentage of enrolled children that received up-to-date immunization

BIRTH TO FIVE PROGRAM 2016 - 2017 SCHOOL YEAR REPORT CONTINUED

Efforts to prepare children for kindergarten

EICAP's efforts to prepare children for kindergarten during the 2016-2017 school year can be summarized as follows:

Provide a research based curriculum that the Head Start and Early Head Start Teachers teach from. The curriculums are:

- a. InvestiGator Club for Head Start
- b. Creative Curriculum for Early Head Start
- c. Second Step
- d. Talk About Touch



Provide research based screenings.

- a. ASQ-3 (Ages and Stages Questionnaires) for Developmental
- b. DECA for Social/Emotional twice a year for Head Start and three times a year for Early Head Start
- Use a research based assessment tool to monitor children's progress towards Kindergarten Readiness.
 - a. TS Gold
- All Head Start families with two Education Home Visits and two Education Parent Teacher Conferences a year which is dependent on when the child/children entered Head Start. Early Head Start families also receive a 3rd Education Parent Teacher Conference. On these visits information is provided individually to families to help work on their children's skills at home and school. Individual Goals are set for each child by the parents and the curriculums support the growth of the child's knowledge towards mastery of these skills.

EICAP School Readiness Goals:

Approaches to Learning

- 1. Children will participate in and complete tasks and activities, projects and experiences with curiosity.
- 2. Children will balance needs and rights of self and others.

Social Emotional

1. Children engage in positive interactions with adults and peers in a variety of situations, including everyday routines.

Language and Literacy

- 1. Children will engage in language during conversation, songs, stories and other learning experiences.
- 2. Children will discriminate and identify sounds in spoken language.
- 3. Children will show awareness of print in various settings and understand different functions of printed forms.

Cognition

- 1. Children will develop reasoning, memory, problem-solving, and thinking skills to understand and organize their world.
- 2. Children will associate number concepts, vocabulary, quantities and numerals.
- 3. Children will understand attributes and relative properties as related to size, capacity and area.
- 4. Children will use senses and tools, including technology, to gather information, investigate materials and observe processes and relationships.

Perceptual, Motor, and Physical Development

- 1. Children will development gross motor skills to explore their environment and experiment with different ways of moving their bodies.
- 2. Children will develop eye-hand coordination to perform actions, use tools, explore and play.

Parent Involvement Activities

Throughout the 2016-2017 school year each of our centers send home worksheets with the families. These sheets have ideas of items they can work on with children while at home. We also encourage parents to volunteer in the program when they are available. In addition, every month each center does a parent involvement activity (parent meeting). During this time, they provide trainings for parents and activities for the parent and child to do together. Some the activities each center has done are listed below:

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Introduction to the Curriculum

Ostermiller Counseling – Mental Health

Driggs

Picnic in the Park

Pony Rides

Ostermiller Counseling – Mental Health

Hoopes

Rexburg

Curriculum

Introduction to the

Eat Smart Idaho

Ostermiller Counseling – Mental Health

Salmon

Breakfast and a Book

Superstar

Ostermiller Counseling – Mental Health

IF East

Introduction to the Curriculum

Education and Early Intervention

Pizza and a Movie – Male Involvement

Learning About Library
Programs and Signing Up
for Library Cards

Ostermiller Counseling – Mental Health

IF West

Introduction to the Curriculum

Ostermiller Counseling – Mental Health

Battle Zone

Molding with the Art Museum

Nutrition

Behaviors
Oral Health

Literacy Night With the Library

Ostermiller Counseling -

Working with Challenging

Skyline

Dinosaurs at the Museum

Eat Smart Idaho

Ostermiller Counseling – Mental Health



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Outreach Office

Lemhi & Custer Counties 955 Riverfront Drive, Suite A Salmon, ID 83467

Tel: 208-756-3999 or 1-800-359-9163 Fax: 208-756-6308

Rexburg / Upper Valley Office

275 Stationery Place Rexburg, ID 83440

Tel: 208-356-8849 Fax: 208-356-8217

Visit our website at: http://www.eicap.org

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